SCHNELLE PREFABS

# FACTORY MADE SCHNELLE ES Modular Living Spaces





Founded: 2023







#### 1. PROBLEM

Building a house is bottom line scary!

Especially in a remote scenic location







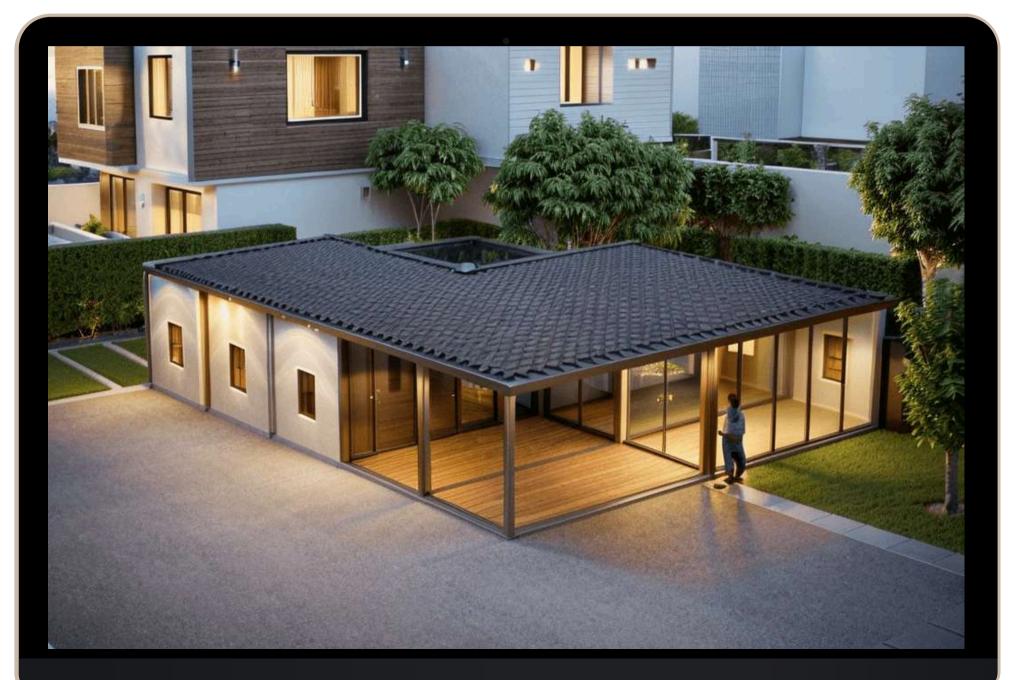
consumers have confirmed cost escalations in their home construction

Have replaced one or more contractors in their construction journey

consumers have experienced delays beyond 4 months in civil construction

#### 2.SOLUTION

Factory made homes delivered in 45 days 8 unique styles to chose from & vastu ready



















## 3. VALUE PROPOSITION

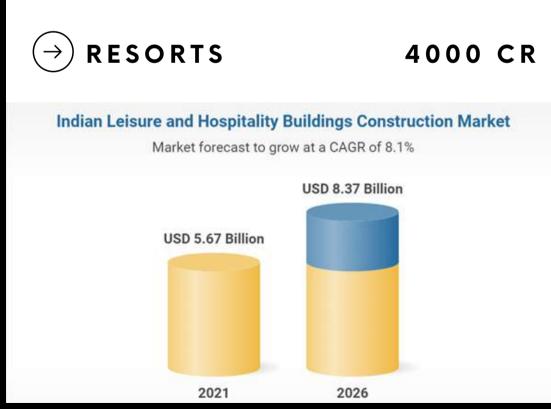
Factory manufactured homes are the future. Select the model, finalise the floor plan and in 45 days you are ready to live in it.

	Schnelle Modular	Civil Construction
Delivery Time	45 to 60 days	12 - 24 <u>months</u>
Vendors	1	27
Life span	35 years	50 years
Budget / sft	2100 - 2500	1850 - 2200
Interiors	included	excluded

#### 5. MARKET OPPORTUNITY

- Financial Express Second & holiday homes market estimated at 2.1 Billion USD with 23.6%
   CAGR
- Savills Research Rising demand for long term rentals post covid
- MagicBricks 1000+ gated farm land communities in each city
- Research&Markets Leisure industry construction market 8.37 Billion USD with 8.1% CAGR







#### 4. OUR USP

we have been dedicated to delivering high-quality projects while gaining invaluable insights into the operational challenges and inefficiencies within the prefab construction process.

## Speed

Innovation





Eco friendly

Ouf fastest delivered project took 27 days from start to finish with complete furnishing and HVAC

-Ayurvan Resorts

Schnelle modular structure is designed for quick snap installation of walls, roof, conduits and finishes. Cutting down installation time by 60%

With in house design team, we create aspiratonal products that are Instagram super-hits and affordable.

Our prefab houses are 20% more energy efficient, use no water and produce less pollution, noise and debris.

#### 8. MEET THE TEAM

We are a duo with experience in the construction industry for over a decade. Multi startup founders and experienced in sales, marketing & manufacturing.



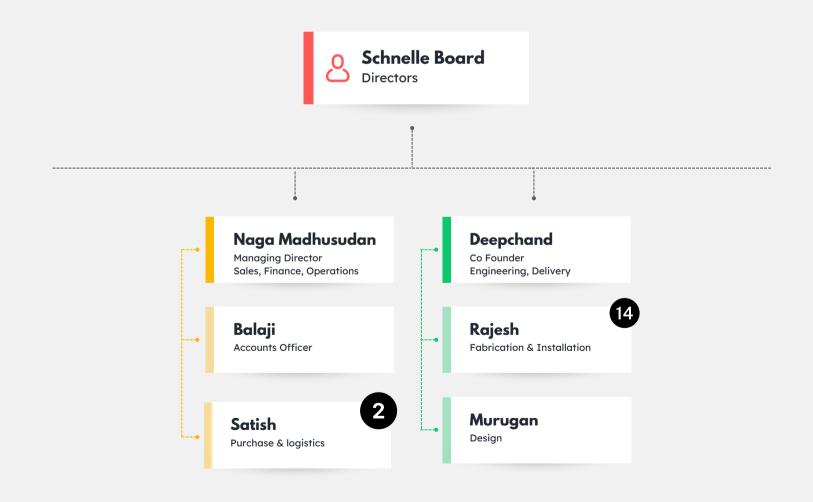
MADHUSUDAN SALLA

Aizyc Semiconductor - IP Company sold to globalsemi Confio - OEM to Schneider, Control4 USA



**DEEPCHAND** 

MS in process engineering Owns 20+ extrusion designs in lighting fixtures.



**Organizational Structure** 

#### 6. GO-TO-MARKET



Minimum viable product, 6 projects

2024

18 projects delivered

2025

Expansion to bangalore, Goa & Nilgiris

2030

PAN India presence

### Ideal customer

Aspirational customer with an existing primary house looking for weekend getaway Business savvy customer looking to make a passive income with short term rentals Commercial clients - Resorts, Destination weddings, hotels, builders

## Acquisition

Individual clients - Social media & instagram ads

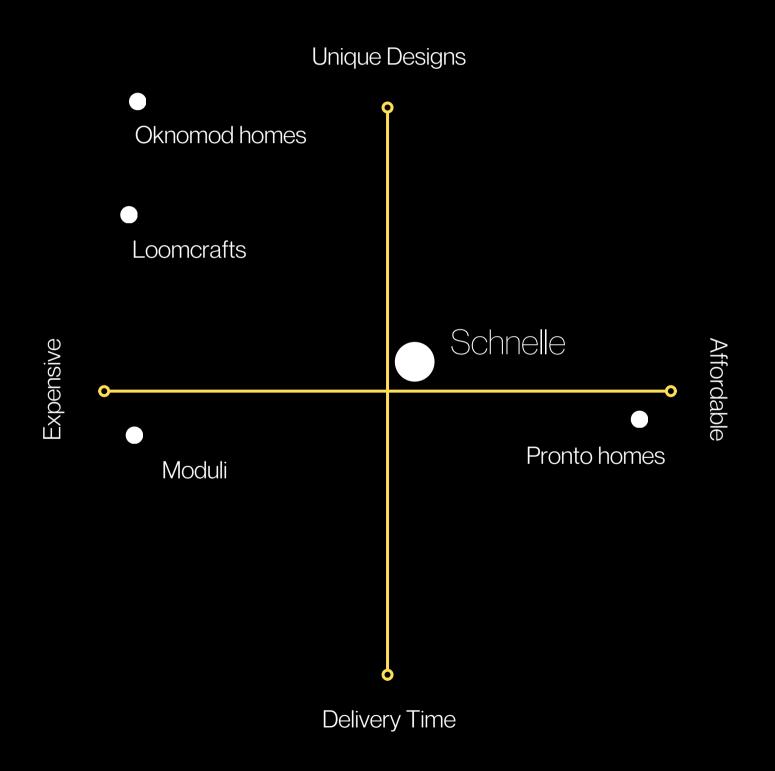
Corporate engagement - Designs incorporating specifications of brands like marriot

Developers - Foot on the ground, sales team

#### Scale

Our curren production capacity with a 1 acre facility is 14 units per month. With automation and additional units in bangalore and goa we can scale to 100 units per month.

#### 7. COMPETITOR ANALYSIS



## Competitive Advantages

Schnelle has designs that are world class, delivery time of just 45 days and pricing that is competetive.

- Traditional flooring with tiles most prefab companies use vinyl or wooden flooring that feel hollow
- Our most aggressive delivery has been 27 days for 8 room resort in vijaywada most recently.
- Priced at Rs.500 less per sft from the nearest competition
- Nut n Bolt structure with latching mechanism for internal and external finishing materials like cement board, wood, metal, facade, tiles.

## 9. CURRENT STATUS, ACCOMPLISHMENTS & USE OF FUNDS



→ Accomplishments → The Ask

We have a healthy order book, profitable balance sheet and a busy team.

Proven product, happy clients, and execution capabilities.

We are raising 5 crore against 25% equity in our company to be the best prefab company in India.

**FINANCIALS** 

FY23 - 30 Lakhs

FY24 - 1.02 crore

FY24-25

30% Gross Margins

Current order book - 3 crore Target - 12 crore

**FY27-28** 

Target - 100 crore

8

Unique designs

28

Projects executed

2

Design Patents applied for

01

Expansion to Bangalore & Goa -120 lakhs

02

Plant & Machinery - 200 lakhs

03

Working Capital- 180 lakhs









